GOVERNMENT OF GUAM



DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



RAY TENORIO



JAMES W. GILLAN DIRECTOR

NOV 0 9 2015 LEO G. GASIL DEPUTY DIRECTOR

33-15-1049 Office of the Speaker Judith T. Won Pat, Ed.D

Darc: 11/10/15 Lime: 9:07AM Received By:

The Honorable Judith T. Won Pat, Ed.D., Speaker I Mina'trentai Tres Na Liheslaturan Guahan 155 Hesler Place Hagatna, Guam 96910

Dear Speaker Won Pat,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics for Report for the Fourth Quarter of Fiscal Year 2015. Concurrently, the report will be available on our website at <u>www.dphss.guam.gov</u>.

Should you need any additional information, please contact Ms. Janet Cruz, Acting BHCFA Administrator at 735-7471.

JAMES W. GILLAN

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Enclosure

Cc: Office of the Public Auditor

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DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES DIVISION OF PUBLIC WELFARE BUREAU OF HEALTH CARE FINANCING MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP) FY2015 END OF 4th QUARTER REPORT

MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

PROGRAM	TOTAL APPROPRIATION	EXPENDITURE AMOUNT	ENCUMBRANCE AMOUNT	UNPOSTED AMOUNT	Reserve	AVAILABLE BALANCE
REGULAR MEDICAID, CHIP, EAP	\$ 81,815,392.20	\$ 81,596,428.00	\$ 7,185.00	\$-	\$ -	\$ 211,779.20
REGULAR MIP & MIPPR CANCER	\$ 11,173,577.24	\$ 11,071,681.13	\$ 29.99	\$	\$ -	\$ 101,866.12

Note:

CHIP and EAP - is an expansion of Medicaid Program. SCHIP and EAP expenditures are \$8,427,444.87 and \$1,375,871.66 respectively.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION Medicaid and Medically Indigent Program (MIP) FY 2015 End of 4th Quarter Demographics Report

MEDICAID PROGRAM

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Tarrente	23.108	12.31%
The second s	211 000	17.00%
OTAL	44,033	100.00%

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2 martin	1 521	1.275
7 months	808	6.87%
antimum file	182.4	11 8/7%
and .	1.817	# 125
2 geogra	8.85%	77 Starf Sc
G pages	35 1962	7 1895.
T years	0.054	E betti
TT years	4.67%	111 82%
D. 102 permit	6.5716	VED JANKA
6.30 anns	at best	6.87%
1. TEE prosess	4.758	142 11246
i dil ganatia	0.000	# 10%L
1 (D) provide	2 810	12.46Fb
THE PARTS	2:7960	4.20%
Ent passes	1.756	1.075
JIAL	44,033	100.00%

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INCOMPANY AND INCOMPANY	128	1 dette
MEMIT	6,759	6.004
analiza (an	100	0.20%
11.5./08	Itte	1.60%
AutoHotochustan.	2 298	8.00%
(Drans_ana remote);	1,008	278%
(active)	13.818	DV1 IMPOL
New Contracts	1039	12.259%
Aproximation.	7958	11/11/16
MANETSK, JANK	311	2:30%
LAYTTE HEIRING	0	(C100%)
WARDAN.	199	E-407%
sum FFE	603	R.Garis.
HHLCHILDU	0	0.00%
WARMAN COLUMN	4.80%	HEADS
HARDHELDIN .	17365	11.027750
WATPWEINNER	807	1 0075
NAME OF A CONTRACT OF		0.97%
CHRISTIA	400	6.67%
PVFD)	380	0.82%
SAMATCH (BUTCH)	812	1.84%
Line, men	983	2.00%
Nes, Carloshib	807	2 1114
EVERAL PROPAGE	B-8569	872%
NOND	Berli I	1.0016.
TIANDA	HIB	0.30%
(Anne/Tim)	917	8 72%
HIELED .	8,710	10.07%
NEM/R	17186	# 37%
(Available) to the available of the second s	1010	1.00%
UTAL	44,033	100.00%

Doc 33GL-15-1049

Address of the spin of the local division of	THE REAL PROPERTY AND ADDRESS OF THE PARTY	
Exercisive and the second second second second	CONTRACTOR OF CONTRACTOR	The first according to the second second
AND ALL REAL AND ADDRESS OF ADDRE	\$11.307.50A	18706
THE REPAIRING FOR	\$6002 (Date	1.875
THE PERSON AND INCOMENT AND A DESCRIPTION OF A DESCRIPTIO	BBR. 3777	(E) in F
AND MERSON CONTRACTOR (PROPERCY PERCENTE)	6,279, 6,07	0.96%
PROVIDELENSE SECTION (SEE	B6 1119 3775	7.49%
ERECTAVITY AND A RECTAVATE (SECOND	BA 19812 7958	101 10746
ENVERTING REPORT OF THE REPORT	\$0.474.5E7	# 2016
CPPLIANELINEARL (HEISINGLIGHT) INCOMPLIATE	811 1118 AL18	1.407%
(LIMME ARTHURIDED	82.758.000	11-4175
UNE ANNE MANIMUM AUXINE ADDRESS	\$21 (140) 27T	2.40%
INTERNET FREINL THE SECONDECTOR	27(E); (BE)	E 1879.
PERSONAL PROPERTY AND ADDRESS.	871 815 818	(298,7989%)
CONTRACTOR CONTRACTORS	\$5 MIL 199	41725%
CAPTY/CAMACTYNIAL CONCERNMENDER:	\$110x1000	(E.)34/9.
HEARING AND	814.00.000	0.12%
PHARTER LINE CONTRACTOR	93	12-227%
(PT (BLANC) CARE	BM 2000-007	10.000
F())()	Bri 2005, 256	1.50%
WEIGHERE SERVICES	8/101-4/00	(F-MEPR.
AUMERIAL CONTRACT STREAMED //	80775,71871	0-40%
WELTHE METER PERSONALINE	\$1 145-KM	1.40%
WEITIN(/ML EIN())MTT	81	1.005
WAR CONTINUED (IN SECTION) ALS	1877 (Finish / 1955)	8.00%
IUTAL	\$81,596,426	100%

the of Switz participation by Experimental Control of the State	NO OF BUILDING PARTY	N. OPT PROPERTY CONTINUES.
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PROBLEM AND PRESS PROVIDE AND ADDRESS OF THE PARTY OF	112	8-20%
ANARETTSA(JANA) EJANAA(JANAA)	65	10 19296
WELLING PACTARES	18	E-Derik
45112-19282-2008		0.00%
CHEMICECHINE	3	0.00%
(respectives	EH.	12:27%
[/h]#[/h21/HFI	620	0.4975
CHANNED COLORING	381, 11877	RC 2004
(Interest Interes) deprine	41	CD TORPES
Chronal California Comprision	800	0.87%
(standed(state)) filesinte	28	ECRES.
ENHALTE:	85	0.00%
CHARACTER	7 655	177 G204L
Elution		0.00%
Fiscarraneto	6.221	194 102%
SECTION AND A	H9	6.00%
Lenvis Nutrities		0.0000
UNIT WEAK TRUE		8 1976
ACCONSTRUCTION OF THE OWNER	2001	1.04%
ACCOUNTS AND	1994	(2.387%)
WANTER CONTRACT OF THE	135	0.00%
WEINEL AND	197 1	(2-200%)
Interference	3	0.00%
CONTRACTOR (CARACTERIZED)	198	13-15e/16
THE ALLAND	817	11:20/745
FREERER CLARUE	1985	T. BYCK
PREMITTERATION		1.11%
REAL PROPERTY AND INCOME.		6.00%
(Taula)	18	2.54%
AFRE TTRAFERINE TOUC	12	8.07%
Vertual:	1001	0.77%
Anderten juniore iden: Ann Excentencic IT	7	12/2019
TUTAL	44.033	100.00%

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MEDICALLY INDIGENT PROGRAM (MIP)

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No. of Participants by Gender		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	7,030	58.42%
Male	5.003	41.58%
TOTAL	12,033	100.00%
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1/ Heardine	28	8.20%h
t TTT despetition.	4)	1.00%
(Phote)	1000	E HERA
T proprio	284	2.00%
di yeara	1981	12 (147%)
of person	5.0	2.62%
thi page 6	6813	1.20%
G-19 years	/189	8.07%
9-00 years	8001	7 ALTS.
15 JU gears	2.610	20.00%
Findle participants	2.529	211 (127%)
ET GET years	1.719	16.30%
5 dif years	1,387	188 259Mg.
te prati	409	S. 17276.
OTAL	12,033	100.00%

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and the second state of th	The second second second second second second second	The second s
energialite failes entra	and the second se	8-90%
IN CALLER .		0.00%
ANE ANALY CONTRACTOR	185	1 27%
ANNOUNCE.		6.575
ANTHON INDISCONFILM		10.007%
ALCONN.	45 3 78	0.00%
mart	180m	3.89%
Autoritation ()	812	1.07%
Over and Precipi	188	1.27%
California (California)		THE HERE
Appril 17 Aug	5.862 47	(5) 25075.
there it was	642 134 0	2.47%
Residenceron	NOP .	TI THEFT
LAPTE HEADING	0	40.0004
Rules FTE.	216	15.75296
GREAT CONTRACTOR	86	6.57%
With Martin	80	6.30%
WATERIATING .	518	H /7/7%
upressilies_auto	11.0007	12 1416
California (205	0.04%
PID:	48	8.57%
11Mun (March	1877	H Galfin.
Austaction.morries.		6.675
THEREAL PROPERTY		8.47%
14.0#UPD	1172	Ti ant To
10/10	279	2.00%
TURAN DRU		(1. 1887)s
(Refrit/NL)	113 872 67 18	6.27%
WEAD	1.879	102 (00%)
In Congen	807	0.407%
LANALDRA THAT I HAVE A CALLED AND A CALLED	20	3. H.P.S.
TOTAL	12,033	100.00%

ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	3	0.02%
AMERICAN INDIAN/ALASKAN NATIVE	3	0.02%
AMERICAN SAMOAN	6	0.05%
ASIAN INDIAN	5	0.04%
AUSTRALIAN	1	0.01%
CAMBODIAN	2	0.02%
CANADIAN	5	0.04%
CAUCASIAN	91	0.76%
CHAMORRO GUAM	2,107	17.51%
CHAMORRO ROTA	7	0.06%
CHAMORRO SAIPAN	54	0.45%
CHAMORRO TINIAN	2	0.02%
CHINESE	17	0.14%
CHUUKESE	6,452	53.62%
FILIPINO	1.490	12.38%
GERMAN	0	0.00%
HAWAIIAN	12	0.10%
JAPANESE	26	0.22%
KOREAN	53	0.44%
(OSRAEAN	140	1.16%
MARSHALLESE	80	0.66%
MEXICAN	1	0.01%
OTHER	0	0.00%
PALAUAN	456	3.79%
POMNPEIAN	634	5.27%
PORTUGUESE	1	0.01%
RUSSIAN	5	0.04%
THAI	3	0.02%
/IETNAMESE	6	0.05%
YAPESE	365	3.03%
JNKNOWN OR INCORRECT	6	0.05%
TOTAL	12,033	100.00%

No. of Participants by Ethnicity

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Constraint and an and the second state and the second	CONTRACTOR OF A	ACCURATE AND A DESCRIPTION OF A DESCRIPR
AND A THE PARTY OF A CONTRACT OF A DECEMBER OF A DECEMBER OF A DECEMBERO	BA 385 7955	10 8/%
SHAL STRANDOLES	WHELE-ETCS	4.79%
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PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF TH	81,7796,3627	6.69%
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CONNECTION OF THE READ BOARD STORE	B) 875 545	8.10%
CALIFORNISTICS CALIFORNIAL SECTION	16.00/7 SEE	1.88%
CILINEC-BERRINE(PER	Book V. Steam	3-4175
LAND ANALY PERSON INCOMENTS	BEAK-MAN	240%
PROPAGE OFFICEL THE RECEIPTING OF THE	872.576	(2)407%
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alle.	Red Same Print	100 79956
COPPORTABLE TYPES, BEEPAVE(BETE	818-075	0.00%
INTERNAL AND	BA LOD	12/10/76
PRODUCTIVE THE DESIGNATION	81	(E-19276)
Carto (III), and Caster graning	Baseri Jana	3-2944
PLATER, HERE, THE REPORT REPORT	E101.111	10 1004
WATCHING BUILTING BUILT	20.80	(E. MEN.
ALAN PROTECT	64.621	10 14%
NIP EMERGENCY SERVICES	-\$7,698,765	
MIPPR	\$420,021	
WIP TOTAL EXPENDITRUES	\$11,071,714	