



GOVERNMENT OF GUAM

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



EDDIE BAZA CALVO
GOVERNOR

JAMES W. GILLAN
DIRECTOR

RAY TENORIO
LIEUTENANT GOVERNOR

LEO G. CASIL
DEPUTY DIRECTOR

NOV 09 2015
33-15-1049
Office of the Speaker
Judith T. Won Pat, Ed.D

The Honorable Judith T. Won Pat, Ed.D., Speaker
I Mina'trentai Tres Na Liheslaturan Guahan
155 Hesler Place
Hagatna, Guam 96910

Date: 11/10/15
Time: 9:07 AM
Received By: [Signature]

Dear Speaker Won Pat,

Pursuant to Public Law 32-181, Chapter III, Section 9, transmitted herewith is the Department of Public Health & Social Services' Medicaid and MIP Expenditure, and Demographics for Report for the Fourth Quarter of Fiscal Year 2015. Concurrently, the report will be available on our website at www.dphss.guam.gov.

Should you need any additional information, please contact Ms. Janet Cruz, Acting BHCFA Administrator at 735-7471.

JAMES W. GILLAN

2015 NOV 10 PM 12:04

Enclosure

Cc: Office of the Public Auditor

1049

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE
 BUREAU OF HEALTH CARE FINANCING
MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
 FY2015 END OF 4th QUARTER REPORT
 MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

| <i>PROGRAM</i> | <i>TOTAL APPROPRIATION</i> | <i>EXPENDITURE AMOUNT</i> | <i>ENCUMBRANCE AMOUNT</i> | <i>UNPOSTED AMOUNT</i> | <i>Reserve</i> | <i>AVAILABLE BALANCE</i> |
|----------------------------|--------------------------------|-------------------------------|-------------------------------|----------------------------|----------------|------------------------------|
| REGULAR MEDICAID,CHIP, EAP | \$ 81,815,392.20 | \$ 81,596,428.00 | \$ 7,185.00 | \$ - | \$ - | \$ 211,779.20 |
| REGULAR MIP & MIPPR CANCER | \$ 11,173,577.24 | \$ 11,071,681.13 | \$ 29.99 | \$ - | \$ - | \$ 101,866.12 |

Note:

CHIP and EAP - is an expansion of Medicaid Program. SCHIP and EAP expenditures are **\$8,427,444.87** and **\$1,375,871.66** respectively.

**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
 Medicaid and Medically Indigent Program (MIP)
 FY 2015 End of 4th Quarter Demographics Report**

MEDICAID PROGRAM

| Total by Race | | |
|---------------|--------------------|------------------|
| RACE | NO. OF ENROLLMENTS | % OF ENROLLMENTS |
| Female | 22,108 | 50.1% |
| Male | 21,925 | 49.9% |
| TOTAL | 44,033 | 100.00% |

| Total by Age | | |
|--------------|--------------------|------------------|
| AGE | NO. OF ENROLLMENTS | % OF ENROLLMENTS |
| 1-2 months | 1,880 | 4.3% |
| 3-7 months | 408 | 0.9% |
| 8-11 months | 484 | 1.1% |
| 1 year | 1,817 | 4.1% |
| 2-7 years | 3,321 | 7.5% |
| 8-9 years | 3,152 | 7.1% |
| 10-17 years | 3,158 | 7.2% |
| 18-19 years | 4,174 | 9.5% |
| 20-24 years | 6,514 | 14.8% |
| 25-34 years | 4,348 | 9.9% |
| 35-44 years | 4,134 | 9.4% |
| 45-54 years | 3,000 | 6.8% |
| 55-64 years | 2,800 | 6.4% |
| 65-69 years | 2,742 | 6.2% |
| 70+ years | 1,734 | 3.9% |
| TOTAL | 44,033 | 100.00% |

| Total by Ethnicity | | |
|--------------------|--------------------|------------------|
| ETHNICITY | NO. OF ENROLLMENTS | % OF ENROLLMENTS |
| AMERICAN INDIAN | 128 | 0.3% |
| ASIAN | 1,719 | 3.9% |
| BLACK | 138 | 0.3% |
| BLACK | 288 | 0.6% |
| BRUNCAUN | 2,294 | 5.2% |
| (DUAL LANGUAGE) | 1,228 | 2.8% |
| CHINA | 13,488 | 30.6% |
| EUROPEAN | 128 | 0.3% |
| HAWAIIAN | 762 | 1.7% |
| HISPANIC | 381 | 0.9% |
| LAOTIAN | 0 | 0.0% |
| MEXICAN | 177 | 0.4% |
| WHITE | 482 | 1.1% |
| WORLDWIDE | 0 | 0.0% |
| WORLDWIDE | 4,324 | 9.8% |
| WESTERN | 738 | 1.7% |
| WORLDWIDE | 817 | 1.9% |
| AFRICAN, ETHIOPIAN | 0 | 0.0% |
| AFRICAN | 418 | 0.9% |
| AFR | 382 | 0.9% |
| AMERICAN INDIAN | 412 | 0.9% |
| AMERICAN | 382 | 0.9% |
| AMERICAN INDIAN | 382 | 0.9% |
| AMERICAN INDIAN | 2,177 | 4.9% |
| AFR | 382 | 0.9% |
| AFR | 128 | 0.3% |
| AFR | 317 | 0.7% |
| AFR | 2,712 | 6.2% |
| AFR | 318 | 0.7% |
| AMERICAN INDIAN | 382 | 0.9% |
| TOTAL | 44,033 | 100.00% |

| Patient Demographics by Country | | |
|----------------------------------|-----------------|----------------|
| | NO. OF PATIENTS | % OF PATIENTS |
| AFRICAN AMERICAN | 81 | 1.8% |
| AMERICAN INDIAN/ALASKA NATIVE AM | 12 | 0.3% |
| AMERICAN CHINESE | 40 | 0.9% |
| ASIAN INDIAN | 18 | 0.4% |
| AUSTRALIAN | 1 | 0.0% |
| CANADIAN | 3 | 0.0% |
| CUBAN | 31 | 0.7% |
| EUROPEAN | 329 | 7.4% |
| EUROPEAN CLAIM | 25,187 | 57.3% |
| EUROPEAN ALTA | 81 | 1.8% |
| EUROPEAN EMPLOY | 888 | 1.9% |
| EUROPEAN TRAVEL | 28 | 0.0% |
| HAWAIIAN | 85 | 1.9% |
| HISPANIC | 7,888 | 17.8% |
| Other | 1 | 0.0% |
| INDIAN | 4,221 | 9.6% |
| IRVINE | 71 | 0.2% |
| JAPANESE | 88 | 0.2% |
| KOREAN | 88 | 0.2% |
| KOREAN | 281 | 0.6% |
| KOREAN | 158 | 0.4% |
| MEXICAN/ALTA | 128 | 0.3% |
| MEXICAN | 37 | 0.0% |
| MEXICAN | 3 | 0.0% |
| OTHER OF UNKNOWN | 18 | 0.0% |
| PALAUAN | 887 | 1.9% |
| POLYNESIAN | 785 | 1.8% |
| PORTUGUESE | 4 | 0.0% |
| RUSSIAN | 8 | 0.0% |
| THAI | 18 | 0.0% |
| UK/THAI/ALTA | 12 | 0.0% |
| VIETNAM | 343 | 0.8% |
| UNKNOWN OR UNKNOWN | 7 | 0.0% |
| TOTAL | 44,033 | 100.00% |

| Encounter Type | | |
|------------------------------|---------------------|-----------------|
| | ENCOUNTERS | % OF ENCOUNTERS |
| ADULT INPATIENT SERVICES | \$1,287,188 | 15.7% |
| AMB SERVICES | \$88,254 | 1.1% |
| PHYSICIAN ASSISTANT SERVICES | \$88,257 | 1.1% |
| ALLIED HEALTH PROFESSIONALS | \$278,827 | 3.4% |
| PHYSICIAN SERVICES | \$8,115,278 | 10.0% |
| OBSTETRIC SERVICES | \$8,888,788 | 11.0% |
| EMERGENCY ROOM SERVICES | \$2,478,827 | 3.0% |
| OUTPATIENT HOSPITAL SERVICES | \$1,188,888 | 1.5% |
| CLINIC SERVICES | \$2,788,888 | 3.4% |
| LAB AND RADIOLOGY SERVICES | \$1,188,277 | 1.5% |
| HOME HEALTH SERVICES | \$788,888 | 1.0% |
| PHARMACY SERVICES | \$1,888,888 | 2.3% |
| OTHER CARE SERVICES | \$1,888,888 | 2.3% |
| OPTOMETRIC SERVICES | \$188,888 | 0.2% |
| HEARING AID | \$188,888 | 0.2% |
| PROSTHETIC SERVICES | \$8 | 0.0% |
| OFF-ISLAND CARE | \$8,888,827 | 11.0% |
| PHN | \$1,288,888 | 1.6% |
| MEDICAL SUPPLIES | \$888,888 | 1.1% |
| WOUND DRESSING TRAVEL | \$878,188 | 1.1% |
| WOUND CARE PROGRAM | \$1,188,888 | 1.5% |
| MEDICAL CONSULT | \$8 | 0.0% |
| NON-EMERGENCY SERVICES | \$7,888,788 | 9.7% |
| TOTAL | \$81,596,426 | 100% |

MEDICALLY INDIGENT PROGRAM (MIP)

No. of Participants by Gender

| GENDER | NO. OF PARTICIPANTS | % OF PARTICIPANTS |
|--------------|---------------------|-------------------|
| Female | 7,030 | 58.42% |
| Male | 5,003 | 41.58% |
| TOTAL | 12,033 | 100.00% |

| AGE | NO. OF PARTICIPANTS | % OF PARTICIPANTS |
|--------------|---------------------|-------------------|
| 1-2 months | 12 | 0.10% |
| 3-7 months | 33 | 0.27% |
| 8-11 months | 41 | 0.34% |
| 1 year | 136 | 1.13% |
| 2-3 years | 289 | 2.39% |
| 4-5 years | 281 | 2.34% |
| 6-7 years | 336 | 2.79% |
| 8-11 years | 583 | 4.84% |
| 12-15 years | 128 | 1.07% |
| 16-21 years | 880 | 7.31% |
| 22-30 years | 2,418 | 19.99% |
| 31-40 years | 2,528 | 21.02% |
| 41-50 years | 1,715 | 14.25% |
| 51-60 years | 1,287 | 10.70% |
| 61-69 years | 575 | 4.78% |
| TOTAL | 12,033 | 100.00% |

| RACE | NO. OF PARTICIPANTS | % OF PARTICIPANTS |
|------------------|---------------------|-------------------|
| AMERICAN INDIAN | 1 | 0.01% |
| ASIAN | 5 | 0.04% |
| ASIAN-HISPANIC | 185 | 1.54% |
| BLACK | 85 | 0.71% |
| BLACK-HISPANIC | 5 | 0.04% |
| BLACK | 78 | 0.65% |
| BLACK | 284 | 2.36% |
| BRUNHAIR | 832 | 6.91% |
| CHALUKH-INDIAN | 188 | 1.56% |
| CAUCASIAN | 5,862 | 48.71% |
| CAUCASIAN | 47 | 0.39% |
| HISPANIC | 442 | 3.67% |
| HISPANIC | 127 | 1.06% |
| LATINO-HISPANIC | 5 | 0.04% |
| WHITE | 235 | 1.95% |
| MEXICAN | 88 | 0.73% |
| SPANISH | 81 | 0.67% |
| MEXICAN/INDIAN | 238 | 1.97% |
| MEXICAN/INDIAN | 5,887 | 48.91% |
| UNKNOWN | 712 | 5.92% |
| PACIFIC ISLANDER | 88 | 0.73% |
| INDIAN/ASIAN | 187 | 1.56% |
| INDIAN/ASIAN | 88 | 0.73% |
| TRAILING | 785 | 6.52% |
| TRAILING | 172 | 1.43% |
| TRAILING | 272 | 2.26% |
| TRAILING | 47 | 0.39% |
| TRAILING | 52 | 0.43% |
| TRAILING | 1,375 | 11.42% |
| TRAILING | 227 | 1.89% |
| TRAILING/UNKNOWN | 23 | 0.19% |
| TOTAL | 12,033 | 100.00% |

| No. of Participants by Ethnicity | | |
|----------------------------------|---------------------|-------------------|
| ETHNICITY | NO. OF PARTICIPANTS | % OF PARTICIPANTS |
| AFRICAN AMERICAN | 3 | 0.02% |
| AMERICAN INDIAN/ALASKAN NATIVE | 3 | 0.02% |
| AMERICAN SAMOAN | 6 | 0.05% |
| ASIAN INDIAN | 5 | 0.04% |
| AUSTRALIAN | 1 | 0.01% |
| CAMBODIAN | 2 | 0.02% |
| CANADIAN | 5 | 0.04% |
| CAUCASIAN | 91 | 0.76% |
| CHAMORRO GUAM | 2,107 | 17.51% |
| CHAMORRO ROTA | 7 | 0.06% |
| CHAMORRO SAIPAN | 54 | 0.45% |
| CHAMORRO TINIAN | 2 | 0.02% |
| CHINESE | 17 | 0.14% |
| CHUUKESSE | 6,452 | 53.62% |
| FILIPINO | 1,490 | 12.38% |
| GERMAN | 0 | 0.00% |
| HAWAIIAN | 12 | 0.10% |
| JAPANESE | 26 | 0.22% |
| KOREAN | 53 | 0.44% |
| KOSRAEAN | 140 | 1.16% |
| MARSHALLESE | 80 | 0.66% |
| MEXICAN | 1 | 0.01% |
| OTHER | 0 | 0.00% |
| PALAUAN | 456 | 3.79% |
| POHNPEIAN | 634 | 5.27% |
| PORTUGUESE | 1 | 0.01% |
| RUSSIAN | 5 | 0.04% |
| THAI | 3 | 0.02% |
| VIETNAMESE | 6 | 0.05% |
| YAPESE | 365 | 3.03% |
| UNKNOWN OR INCORRECT | 6 | 0.05% |
| TOTAL | 12,033 | 100.00% |

| EXPENDITURES | | |
|-------------------------------|---------------------|------------------|
| DESCRIPTION OF SERVICE | EXPENDITURE AMOUNT | % OF EXPENDITURE |
| INPATIENT HOSPITAL SERVICES | \$4,200,700 | 37.80% |
| SNF SERVICES | \$800,000 | 7.30% |
| INPATIENT ASSISTANCE SERVICES | \$1,000,000 | 9.10% |
| NURSE-OTHER HEALTHCARE | \$207,000 | 1.90% |
| PHYSICIAN SERVICES | \$1,776,307 | 16.00% |
| DENTAL SERVICES | \$108,000 | 1.00% |
| EMERGENCY ROOM SERVICES | \$1,070,000 | 9.70% |
| OUTPATIENT HOSPITAL SERVICES | \$207,000 | 1.90% |
| CLINIC SERVICES | \$800,000 | 7.30% |
| LAB AND RADIOLOGY SERVICES | \$800,000 | 7.30% |
| HOME HEALTH SERVICES | \$70,000 | 0.60% |
| PHARMACY SERVICES | \$1,214,400 | 11.00% |
| OTHER CLINIC SERVICES | \$2,000,000 | 18.20% |
| NET | \$2,200,700 | 20.00% |
| OPTOMETRIC SERVICES | \$10,000 | 0.10% |
| HEARING AID | \$4,000 | 0.04% |
| PROSTHETIC SERVICES | \$0 | 0.00% |
| OUTPATIENT CLINIC CARE | \$207,000 | 1.90% |
| RURAL HEALTH SERVICES/PHONE | \$200,000 | 1.80% |
| MEDICAL SUPPLIES | \$20,000 | 0.20% |
| PHYSICIAN | \$20,000 | 0.20% |
| TOTAL | \$11,071,714 | 100.00% |
| MIP EMERGENCY SERVICES | -\$7,698,765 | |
| MIPPR | \$420,021 | |
| MIP TOTAL EXPENDITURES | \$11,071,714 | |